

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

July 2, 2019

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The General Appropriation Bill, HB 105 of the Regular Session is now Act 10 of 2019. This Act contains budgets for the operation of your agency during the Fiscal Year 2019-2020, which is broken down as follows:

Agency Name Louisiana Special Education Center  
Schedule No. 19\_655

MEANS OF FINANCING

STATE GENERAL FUND BY:

Interagency Transfers	\$ 19,219,061
Fees & Self-gen. Revenues	15,000
Statutory Dedications:	
Education Excellence Fund	<u>75,858</u>

TOTAL MEANS OF FINANCING \$ 19,309,919

EXPENDITURE AUTHORIZATION

LSEC Education	\$ 19,309,919
Authorized Positions	214
Authorized Other Charges Positions	6
TOTAL AUTH. POSITIONS & EXPEND.	<u>220</u> <u>\$ 19,309,919</u>

The process to transfer the Louisiana Special Education Center to the Louisiana Department of Health shall begin not later than August 1, 2019, and conclude not later than January 31, 2020 by BA-7 in accordance with Act 411 of the 2019 Regular Legislative Session (SB 151).