

Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2018

Mr. Ralph Thibodeaux
Superintendent, Louisiana Special Schools
Louisiana Special Education Center
P.O. Box 7797
Alexandria, LA 71306

The General Appropriations Bills, House Bill 1, ACT 2, of the 2018 Second Extraordinary Session and House Bill 1, ACT 2, of the 2018 Third Extraordinary Session, contain budgets for the operation of your agency during the Fiscal Year 2018-2019 which is designated as follows:

Agency Name Louisiana Special Education Center
Schedule No. 19_655

MEANS OF FINANCING

STATE GENERAL FUND BY:

Interagency Transfers	19,293,622
Fees & Self-gen. Revenues	15,000
Statutory Dedications:	
Education Excellence Fund	<u>75,648</u>

TOTAL MEANS OF FINANCING

\$19,384,270

EXPENDITURE AUTHORIZATION

LSEC Education		\$19,384,270
Authorized Positions	215	
Authorized Other Charges Positions	6	
TOTAL AUTH. POSITIONS & EXPEND.	221	<u>19,384,270</u>